



PROVINSI DAERAH KHUSUS IBUKOTA JAKARTA

DOKUMEN PELAKSANAAN ANGGARAN  
SATUAN KERJA PERANGKAT DAERAH  
(DPA - SKPD)

TAHUN ANGGARAN 2024

URUSAN PEMERINTAHAN : 7 UNSUR KEWILAYAHAN  
BIDANG URUSAN : 7.01 KECAMATAN ADMINISTRASI  
ORGANISASI : 7.01.0.00.0.00.01.0000 KOTA ADMINISTRASI JAKARTA PUSAT  
UNIT : 7.01.0.00.0.00.01.0041 KELURAHAN PASAR BARU - JAKPUS

Pengguna Anggaran :

1. Nama : Dhany Sukma, S.Sos, M.AP
2. NIP : 197403091993111001
3. Jabatan : Pembina Utama Madya (IV/d)

| Kode                  | Nama Formulir                                                   |
|-----------------------|-----------------------------------------------------------------|
| DPA - PENDAPATAN SKPD | Rindan Anggaran Pendapatan Satuan Kerja Perangkat Daerah        |
| DPA - BELANJA SKPD    | Rindan Anggaran Belanja Satuan Kerja Perangkat Daerah           |
| DPA - PEMBIAYAAN SKPD | Rindan Anggaran Pembiayaan Daerah Satuan Kerja Perangkat Daerah |

Disahkan oleh,  
Pejabat Pengelola Keuangan Daerah

ttd

Michael Rolandi Cesnanta Brata  
NIP: 196902031989031001

Jakarta, 28 Desember 2023  
Pengguna Anggaran  
  
Dhany Sukma, S.Sos, M.AP  
NIP: 197403091993111001

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|--------------------------------------------------------------------------|--------------------------------------------|
| <b>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b>    | <b>FORMULIR<br/>DPA - BELANJA<br/>SKPD</b> |
| Pemerintah Provinsi Daerah Khusus Ibukota Jakarta<br>Tahun Anggaran 2024 |                                            |

Nomor DPA : 136/DPA/2024  
Organisasi : 7.01.0.00.0.00.01.0041 KELURAHAN PASAR BARU - JAKPUS

| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan dan Sub Kegiatan |         |          |              |         |                                                                                                                            |                                                       |                      |                 |                |                       |                  |        |                |               |
|-----------------------------------------------------------------------------------------|---------|----------|--------------|---------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------|-----------------|----------------|-----------------------|------------------|--------|----------------|---------------|
| Kode                                                                                    |         |          |              |         | Uraian                                                                                                                     | Sumber Dana                                           | Lokasi               | Jumlah (Rp)     |                |                       |                  |        |                |               |
| Bidang Urusan                                                                           | Program | Kegiatan | Sub Kegiatan | Tahun-1 |                                                                                                                            |                                                       |                      | Tahun 2024      |                |                       |                  |        | Tahun+1        |               |
|                                                                                         |         |          |              |         |                                                                                                                            |                                                       |                      | Belanja Operasi | Belanja Modal  | Belanja Tidak Terduga | Belanja Transfer | Jumlah |                |               |
| 1                                                                                       | 2       | 3        | 4            | 5       | 6                                                                                                                          | 7                                                     | 8                    | 9               | 10             | 11                    | 12               | 13     | 14             | 15            |
| 7                                                                                       |         |          |              |         | UNSUR KEWILAYAHAN                                                                                                          |                                                       |                      | 0               | 11.067.429.858 | 0                     | 0                | 0      | 11.067.429.858 | 0             |
|                                                                                         | 01      |          |              |         | KECAMATAN ADMINISTRASI                                                                                                     |                                                       |                      | 0               | 10.335.461.764 | 0                     | 0                | 0      | 10.335.461.764 | 0             |
|                                                                                         |         | 02       |              |         | PROGRAM PENGELOLAAN KECAMATAN                                                                                              |                                                       |                      | 0               | 8.374.729.427  | 0                     | 0                | 0      | 8.374.729.427  | 0             |
|                                                                                         |         |          | 2.01         |         | Koordinasi Penyelenggaraan Kegiatan Pemerintahan di Tingkat Kecamatan                                                      |                                                       |                      | 0               | 8.041.080      | 0                     | 0                | 0      | 8.041.080      | 0             |
|                                                                                         |         |          |              | 0001    | Koordinasi/Sinergi Perencanaan dan Pelaksanaan Kegiatan Pemerintahan dengan Perangkat Daerah dan Instansi Vertikal Terkait | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 20.324.998      | 8.041.080      | 0                     | 0                | 0      | 8.041.080      | 20.324.998    |
|                                                                                         |         |          | 2.04         |         | Pelaksanaan Urusan Pemerintahan yang Dilimpahkan kepada Camat                                                              |                                                       |                      | 0               | 5.700.151.010  | 0                     | 0                | 0      | 5.700.151.010  | 0             |
|                                                                                         |         |          |              | 0003    | Pelaksanaan Urusan Pemerintahan yang Terkait dengan Kewenangan Lain yang Dilimpahkan                                       | Dana Alokasi Umum (DAU), Pendapatan Asli Daerah (PAD) | Kelurahan Pasar Baru | 5.342.061.274   | 5.700.151.010  | 0                     | 0                | 0      | 5.700.151.010  | 5.500.000.000 |
|                                                                                         |         |          | 6.02         |         | Peningkatan Penyelenggaraan Pemerintahan Kecamatan dan Kelurahan Kabupaten Administrasi                                    |                                                       |                      | 0               | 2.666.537.337  | 0                     | 0                | 0      | 2.666.537.337  | 0             |
|                                                                                         |         |          |              | 0003    | Pelaksanaan Kewaspadaan Dini Masyarakat Tingkat Kelurahan                                                                  | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 150.525.000     | 143.960.000    | 0                     | 0                | 0      | 143.960.000    | 200.000.000   |
|                                                                                         |         |          |              | 0004    | Peningkatan Peran Kelembagaan RT, RW dan LMK Tingkat Kelurahan                                                             | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 2.372.255.778   | 2.336.158.355  | 0                     | 0                | 0      | 2.336.158.355  | 2.372.255.778 |

|                                                                                      |                                                |
|--------------------------------------------------------------------------------------|------------------------------------------------|
| <div>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</div>            | <div>FORMULIR<br/>DPA - BELANJA<br/>SKPD</div> |
| <div>Pemerintah Provinsi Daerah Khusus Ibukota Jakarta<br/>Tahun Anggaran 2024</div> |                                                |

Nomor DPA : 138/DPA/2024  
Organisasi : 7.01.0.00.0.00.01.0041 KELURAHAN PASAR BARU - JAKPUS

| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan dan Sub Kegiatan |         |          |              |         |                                                                                 |                                                       |                      |                 |               |                       |                  |         |               |                |
|-----------------------------------------------------------------------------------------|---------|----------|--------------|---------|---------------------------------------------------------------------------------|-------------------------------------------------------|----------------------|-----------------|---------------|-----------------------|------------------|---------|---------------|----------------|
| Kode                                                                                    |         |          |              |         | Uraian                                                                          | Sumber Dana                                           | Lokasi               | Jumlah (Rp)     |               |                       |                  |         |               |                |
| Bidang Urusan                                                                           | Program | Kegiatan | Sub Kegiatan | Tahun-1 |                                                                                 |                                                       |                      | Tahun 2024      |               |                       |                  | Tahun+1 |               |                |
|                                                                                         |         |          |              |         |                                                                                 |                                                       |                      | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |         | Jumlah        |                |
| 1                                                                                       | 2       | 3        | 4            | 5       | 6                                                                               | 7                                                     | 8                    | 9               | 10            | 11                    | 12               | 13      | 14            | 15             |
|                                                                                         |         |          |              | 0005    | Penyelenggaraan Kegiatan Keagamaan Tingkat Kelurahan                            | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 31.375.000      | 6.400.000     | 0                     | 0                | 0       | 6.400.000     | 50.000.000     |
|                                                                                         |         |          |              | 0006    | Penanganan Bencana Tingkat Kelurahan                                            | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 20.915.000      | 11.750.000    | 0                     | 0                | 0       | 11.750.000    | 30.000.000     |
|                                                                                         |         |          |              | 0007    | Pemberdayaan Masyarakat dalam Pelestarian Kesenian dan Budaya Tingkat Kelurahan | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 12.917.608      | 8.876.509     | 0                     | 0                | 0       | 8.876.509     | 25.000.000     |
|                                                                                         |         |          |              | 0008    | Penyelenggaraan Posko Bersama Pemilu Tingkat Kelurahan                          | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 0               | 159.392.473   | 0                     | 0                | 0       | 159.392.473   | 50.000.000     |
|                                                                                         |         | 03       |              |         | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN                              |                                                       |                      | 0               | 1.925.902.337 | 0                     | 0                | 0       | 1.925.902.337 | 0              |
|                                                                                         |         |          | 2.02         |         | Kegiatan Pemberdayaan Kelurahan                                                 |                                                       |                      | 0               | 1.625.972.787 | 0                     | 0                | 0       | 1.625.972.787 | 0              |
|                                                                                         |         |          |              | 0003    | Pemberdayaan Masyarakat di Kelurahan                                            | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 1.603.644.350   | 1.625.972.787 | 0                     | 0                | 0       | 1.625.972.787 | 18.000.000.000 |
|                                                                                         |         |          | 2.03         |         | Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan                           |                                                       |                      | 0               | 299.929.550   | 0                     | 0                | 0       | 299.929.550   | 0              |
|                                                                                         |         |          |              | 0001    | Penyelenggaraan Lembaga Kemasyarakatan                                          | Dana Alokasi Umum (DAU), Pendapatan Asli Daerah (PAD) | Kelurahan Pasar Baru | 234.564.130     | 292.454.550   | 0                     | 0                | 0       | 292.454.550   | 350.000.000    |
|                                                                                         |         |          |              | 0002    | Peningkatan Kapasitas Lembaga Kemasyarakatan                                    | Pendapatan Asli Daerah (PAD)                          | Kelurahan Pasar Baru | 14.950.000      | 7.475.000     | 0                     | 0                | 0       | 7.475.000     | 14.950.000     |
|                                                                                         |         | 04       |              |         | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM                              |                                                       |                      | 0               | 34.830.000    | 0                     | 0                | 0       | 34.830.000    | 0              |

[illegible]

| DOKUMEN PELAKSANAAN ANGGARAN                                                            |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|
| SATUAN KERJA PERANGKAT DAERAH                                                           |  |  |  |  |  |  |  |  |  |  |  |
| Pemerintah Provinsi Daerah Khusus Ibukota Jakarta                                       |  |  |  |  |  |  |  |  |  |  |  |
| Tahun Anggaran 2024                                                                     |  |  |  |  |  |  |  |  |  |  |  |
| FORMULIR                                                                                |  |  |  |  |  |  |  |  |  |  |  |
| DPA - BELANJA                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| SKPD                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan dan Sub Kegiatan |  |  |  |  |  |  |  |  |  |  |  |
| Nomor DPA : 138/DPA/2024                                                                |  |  |  |  |  |  |  |  |  |  |  |
| Organisasi : 7.01.00.00.00.01.0041 KELURAHAN PASAR BARU - JAKPUS                        |  |  |  |  |  |  |  |  |  |  |  |
| Urutan                                                                                  |  |  |  |  |  |  |  |  |  |  |  |
| Bidang Urusan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| Program                                                                                 |  |  |  |  |  |  |  |  |  |  |  |
| Kegiatan                                                                                |  |  |  |  |  |  |  |  |  |  |  |
| Sub Kegiatan                                                                            |  |  |  |  |  |  |  |  |  |  |  |
| Kode                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| 5                                                                                       |  |  |  |  |  |  |  |  |  |  |  |
| 6                                                                                       |  |  |  |  |  |  |  |  |  |  |  |
| Sumber Dana                                                                             |  |  |  |  |  |  |  |  |  |  |  |
| 7                                                                                       |  |  |  |  |  |  |  |  |  |  |  |
| Lokasi                                                                                  |  |  |  |  |  |  |  |  |  |  |  |
| 8                                                                                       |  |  |  |  |  |  |  |  |  |  |  |
| Tahun-1                                                                                 |  |  |  |  |  |  |  |  |  |  |  |
| 9                                                                                       |  |  |  |  |  |  |  |  |  |  |  |
| Belanja Operasi                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 10                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| Belanja Modal                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 11                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| Belanja Tidak Terduga                                                                   |  |  |  |  |  |  |  |  |  |  |  |
| 12                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| Belanja Transfer                                                                        |  |  |  |  |  |  |  |  |  |  |  |
| 13                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| Jumlah                                                                                  |  |  |  |  |  |  |  |  |  |  |  |
| 14                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| Tahun+1                                                                                 |  |  |  |  |  |  |  |  |  |  |  |
| 15                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| Jumlah (Rp)                                                                             |  |  |  |  |  |  |  |  |  |  |  |
| Tahun 2024                                                                              |  |  |  |  |  |  |  |  |  |  |  |
| 0                                                                                       |  |  |  |  |  |  |  |  |  |  |  |
| Penyediaan Jasa Penunjang Urusan                                                        |  |  |  |  |  |  |  |  |  |  |  |
| 1,06                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Penyediaan Jasa Komunikasi, Sumber Daya                                                 |  |  |  |  |  |  |  |  |  |  |  |
| 0002                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Alir dan Listrik                                                                        |  |  |  |  |  |  |  |  |  |  |  |
| 0002                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Penyediaan Jasa Perawatan dan                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |
| Perawatan dan                                                                           |  |  |  |  |  |  |  |  |  |  |  |
| 0003                                                                                    |  |  |  |  |  |  |  |  |  |  |  |

|                                                                                                                                                                |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------|------------------------------|----------------------|------------|-----------------|---------------|-----------------------|------------------|------------|------------|
| <div>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</div> <div>Pemerintah Provinsi Daerah Khusus Ibukota Jakarta<br/>Tahun Anggaran 2024</div> |              | <div>FORMULIR<br/>DPA - BELANJA<br/>SKPD</div>                                               |                              |                      |            |                 |               |                       |                  |            |            |
| Nomor DPA : 138/DPA/2024<br>Organisasi : 7.01.0.00.0.00.01.0041 KELURAHAN PASAR BARU - JAKPUS                                                                  |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan dan Sub Kegiatan                                                                        |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| Jumlah (Rp)                                                                                                                                                    |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| Kode                                                                                                                                                           | Sub Kegiatan | Uraian                                                                                       | Sumber Dana                  | Lokasi               | Tahun-1    | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah     | Tahun+1    |
|                                                                                                                                                                |              |                                                                                              |                              |                      |            | 9               | 10            | 11                    | 12               | 13         | 14         |
| 6                                                                                                                                                              | 0011         | Pemeliharaan/Rehabilitasi Sarana dan Peralatan Pendukung Gedung Kantor atau Bangunan Lainnya | Pendapatan Asli Daerah (PAD) | Kelurahan Pasar Baru | 28.980.679 | 38.888.361      | 0             | 0                     | 0                | 38.888.361 | 28.980.679 |
| 7                                                                                                                                                              | 8            | 6                                                                                            | 7                            | 8                    | 9          | 10              | 11            | 12                    | 13               | 14         | 15         |
| Jumlah                                                                                                                                                         |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| 11.067.429.858                                                                                                                                                 |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| 0                                                                                                                                                              |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| 0                                                                                                                                                              |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| 0                                                                                                                                                              |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |
| 11.067.429.858                                                                                                                                                 |              |                                                                                              |                              |                      |            |                 |               |                       |                  |            |            |

Rencana Penarikan Dana per Bulan

|           |    |                |
|-----------|----|----------------|
| Januari   | Rp | 1.520.389.229  |
| Februari  | Rp | 770.987.849    |
| Maret     | Rp | 1.347.792.308  |
| April     | Rp | 1.005.862.138  |
| Mei       | Rp | 859.589.391    |
| Juni      | Rp | 792.086.838    |
| Juli      | Rp | 880.577.831    |
| Agustus   | Rp | 790.398.778    |
| September | Rp | 762.379.849    |
| Oktober   | Rp | 808.705.949    |
| November  | Rp | 767.819.849    |
| Desember  | Rp | 760.739.849    |
| Jumlah    | Rp | 11.067.429.858 |

Tanggal : 28 Desember 2023

Disetujui oleh,  
Pengguna Anggaran

KOTA ADMINISTRASI JAKARTA  
KABUPATEN USAT

Dhany Sukma, S.Sos, M.AP  
NIP: 197403091983111001

Mengesahkan,  
Pejabat Pengelola Keuangan Daerah

td

Michael Rolandi Cesaanta Brata  
NIP: 196902031989031001